

CENTRAL UNITED METHODIST CHURCH														
REVENUE STUDY														
THREE-YEAR STUDY OF PERCENTAGES BY MONTH														
YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
2013	6.1	6.8	8.8	6.2	7.0	7.5	6.4	7.3	10.0	7.5	7.7	19.0	BUDGET	\$ 3,586,507
		12.9	21.7	28.0	35.0	42.5	48.9	56.2	66.1	73.6	81.3	100.4	ACTUAL	\$ 3,599,887
2014	5.9	6.5	9.6	6.8	7.2	7.8	5.9	8.2	6.4	6.8	10.0	22.0	BUDGET	\$ 3,998,875
		12.4	21.9	28.7	35.9	43.7	49.6	57.8	64.2	71.0	81.0	103.0	ACTUAL	\$ 4,126,161
2015	6.0	7.5	7.0	6.9	7.8	5.0	7.7	7.5	5.4	6.3	9.5	24.1	BUDGET	\$ 4,615,900
		13.5	20.5	27.4	35.2	40.2	47.9	55.4	60.8	67.1	76.6	100.7	ACTUAL	\$ 4,649,231
2016	9.0	6.9	7.0	7.0	6.0	7.0	7.3	6.1	5.9	7.2	9.2	21.1	BUDGET	\$ 4,747,905
		15.9	23.0	30.0	36.0	43.0	50.3	56.6	62.5	69.7	78.9	99.9%	ACTUAL	\$ 4,744,191
3-Year Avg.	7.0	7.0	7.9	6.9	7.0	6.6	7.0	7.3	5.9	6.8	9.6	22.4		
		13.9	21.8	28.7	35.7	42.3	49.3	56.5	62.4	69.2	78.7	101.1		
2017	8.5%	6.2%	5.7%	9.3%	6.5%	5.8%	6.5%						BUDGET	\$ 4,978,250
		14.7%	20.4%	29.7%	36.2%	42.0%	48.5%						ACTUAL	\$ 2,412,227
3-Year Avg.														
Difference	(6.9)	(6.9)	(7.8)	(6.8)	(6.9)	(6.5)	(6.9)	(7.3)	(5.9)	(6.8)	(9.6)	(22.4)		
Diff v. Prior Yr.	(8.9)	(6.8)	(6.9)	(6.9)	(5.9)	(6.9)	(7.2)	(6.1)	(5.9)	(7.2)	(9.2)	(21.1)		